



Jim Brownlee, CPA, City Administrator
Sharon Schacher, City Finance Director
Dorinda Anderson, Business Development Director

The West Fargo City Commission met on Monday, July 18, 2011, to discuss the 2012 Budget. Those present were Rich Mattern, Lou Bennett, Mark Simmons, Mike Thorstad and Duane Hanson. The meeting was called to order by Rich Mattern, President of the Board.

City Auditor James Brownlee appeared before the Commission to review the 2012 Preliminary Budget.

The Court Budget was reviewed.

The Finance Budget was reviewed.

The Assessor's Budget was reviewed. City Assessor Wanda Wilcox appeared before the Commission regarding Line Item #418 which is \$12,500 for Professional Services to reappraise the Industrial Ag facilities.

The Economic Development Budget was reviewed.

The Human Resource Budget was reviewed. City Auditor James Brownlee advised this was the budget for the new position.

The Non-Departmental Budget was reviewed. City Auditor James Brownlee advised that Line Item #373 (In Service Training) is a new line item, that a request had been made for a 3% increase for Cultural Diversity (the Commission agreed not to increase the budget from last year's amount), that Line Item #620 has been eliminated and will be in report format from Moore Engineering and that League Dues are based on population which reflects the increase for 2012.

City Auditor James Brownlee reviewed the 911 fees. Police Chief Arland Rasmussen appeared before the Commission.

The Planning Department Budget was reviewed. City Auditor James Brownlee advised that Line Item #504 is Zero since there are no studies scheduled for next year. The Metro Council Dues were reviewed.

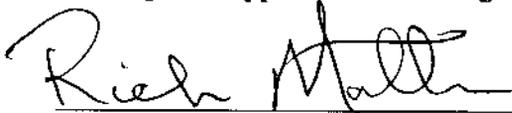
The Police Department Budget was reviewed. Police Chief Arland Rasmussen appeared before the Commission.

The Street Department Budget was reviewed. Public Works Director Barry Johnson provided Appendix B Equipment Purchases 2012-2016 to each of the Commissioners.

City Auditor James Brownlee reviewed the General Fund Revenue.

City Auditor James Brownlee reviewed the proposed mill levy information.

Commissioner Hanson moved and Commissioner Bennett seconded to adjourn the meeting. No opposition. Meeting was adjourned.



Rich Mattern
President of the Board



James Brownlee
City Auditor