



Jim Brownlee, CPA, City Administrator  
Sharon Schacher, City Finance Director  
Dorinda Anderson, Business Development Director

The West Fargo City Commission met on Monday, July 26, 2010, at 5:30 PM to discuss the 2011 Budget. Those present were Rich Mattern, Lou Bennett, Mark Simmons, Mike Thorstad and Duane Hanson. The meeting was called to order by Rich Mattern, President of the Board.

The Pledge of Allegiance was recited.

City Auditor James Brownlee reviewed the Library budget. Sandra Hannahs, Director of the West Fargo Public Library, appeared to review various items in the budget request for 2011.

Fire Chief Roy Schatschneider appeared before the Commission to review the Fire Department budget for 2011 which includes the contract request of \$612,000.

City Auditor James Brownlee reviewed the Airport Authority Budget.

City Auditor James Brownlee reviewed the Special Revenue Funds.

City Auditor James Brownlee reviewed Vector Control, Forestry, Flood Control, City Utility, DARE, Night to Unite, Asset Forfeiture, and Economic Development. City Auditor James Brownlee advised that Business Development Director Dorinda Anderson has requested that an Economic Development Strategic Plan be completed and there is \$46,000 in the Economic Development Fund, however, the downtown study needs to be completed first.

City Auditor James Brownlee reviewed Capital Improvements.

City Auditor James Brownlee reviewed the Health & Sanitation budget, which includes a suggested \$1.00 increase per month for garbage pick-up.

City Auditor James Brownlee reviewed the Sewer & Water Budget, which includes a \$.50 per thousand gallons increase in water rates.

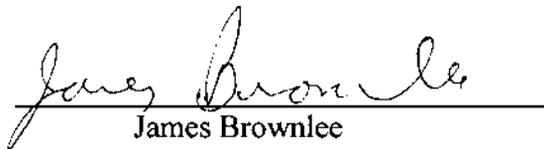
City Auditor James Brownlee advised that the Preliminary Budget will be approved at the September 7, 2010 City Commission Meeting.

Mayor Mattern commended the Staff for their hard work on balancing this 2011 budget.

Commissioner Bennett moved and Commissioner Hanson seconded to adjourn the meeting. No opposition. Meeting was adjourned.



Rich Mattern  
President of the Board



James Brownlee  
City Auditor