



Jim Brownlee, CPA, City Administrator  
Sharon Schacher, City Finance Director  
Dorinda Anderson, Business Development Director

The West Fargo City Commission met on Monday, August 3, 2009, at 6:15 PM to discuss the 2010 Budget. Those present were Rich Mattern, Bryan Schulz, Lou Bennett, Mark Simmons and Mike Thorstad. The meeting was called to order by Rich Mattern, President of the Board.

City Auditor Jim Brownlee and Finance Director Sharon Schacher appeared before the Commission on the 2010 Budget advising that the budget currently indicates a 1.15 mill levy increase.

City Auditor James Brownlee reviewed the General Fund Reserve, Sales Tax, City's Share of Specials, Park, and Fire Funds. Fire Chief Roy Schatschneider appeared before the Commission to review the budget request of \$575,000.

City Auditor James Brownlee reviewed the Building Fund, Gaming Funds, 911 Fund, Municipal Highway Fund, Lodging Tax, General Fund Police Equipment, City Hall Remodeling. Police Chief Arland Rasmussen appeared before the Commission on the storage remodel.

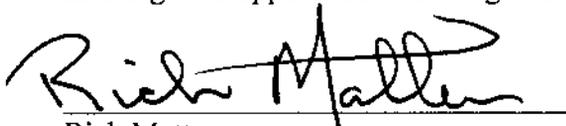
City Auditor James Brownlee reviewed Vector Control, Forestry, Flood Control, D.A.R.E., Evidence Police Department, Night to Unite, Asset Forfeitures, Economic Development, Capital Improvements and South Facilities Hookup.

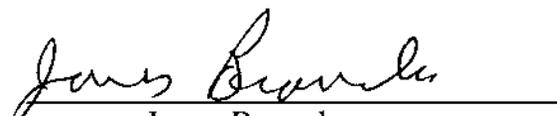
Sandra Hannahs, Director of the West Fargo Public Library, appeared before the Commission to review the 2010 Budget requests for the library.

City Auditor James Brownlee reviewed the Airport Authority Budget.

The next Budget Meeting will be held immediately following the August 17, 2009 City Commission Meeting.

Commissioner Schulz moved and Commissioner Simmons seconded to adjourn the meeting. No opposition. Meeting was adjourned.

  
Rich Mattern  
President of the Board

  
James Brownlee  
City Auditor