



Jim Brownlee, CPA, City Administrator
Sharon Schacher, City Finance Director
Dorinda Anderson, Business Development Director

The West Fargo City Commission met on Monday, August 20, 2007, to discuss the 2008 Budget. Those present were Rich Mattern, Brenda Warren, Bryan Schulz, Lou Bennett and Mark Simmons. The meeting was called to order by Rich Mattern, President of the Board.

City Auditor James Brownlee appeared before the Commission on the 2008 Budget.

The Court Budget was reviewed.

The Auditor Budget was reviewed. City Auditor Jim Brownlee advised that he would check on a replacement plan for Commissioners laptops.

The Assessor Budget was reviewed.

The Economic Development Budget was reviewed. Business Development Director Dorinda Anderson was asked to research costs for marketing needs, printed materials, displays, etc. and have this information available at the next Budget Meeting.

The Non-Departmental Budget was reviewed. Planning Director Larry Weil appeared before the Commission on the Transit information.

After discussion, it was agreed that a representative from the Healthy Communities Partnership should be asked to attend the September 4, 2007 City Commission Meeting in order to answer questions from the Commission.

The Planning Department Budget was reviewed.

The Street Department Budget was reviewed. Public Works Director Barry Johnson appeared before the Commission.

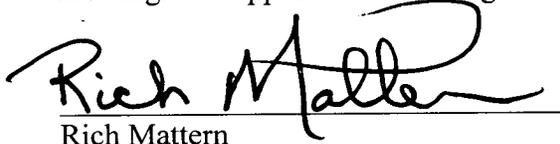
The Forestry Budget was reviewed.

City Auditor Jim Brownlee reviewed the General Revenue Funds. The \$660,000 figure, Transfer from Municipal Highway, is to be corrected to \$650,000.

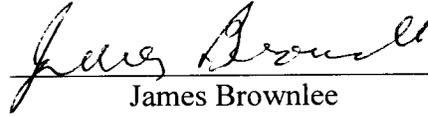
The Special Revenue Funds were reviewed.

The next meeting to discuss the 2008 Budget is scheduled for Tuesday, September 4, 2007, immediately following the City Commission meeting.

Commissioner Schulz moved and Commissioner Bennett seconded to adjourn the meeting. No opposition. Meeting was adjourned.



Rich Mattern
President of the Board



James Brownlee
City Auditor