



Jim Brownlee, CPA, City Administrator
Sharon Schacher, City Finance Director
Dorinda Anderson, Business Development Director

The West Fargo City Commission met on Tuesday, September 5, 2006, to discuss the 2007 Budget. Those present were Rich Mattern, Brenda Warren, Bryan Schulz, Lou Bennett and Mark Simmons. The meeting was called to order by Rich Mattern, President of the Board.

City Auditor James Brownlee appeared before the Commission on the 2007 Budget.

The proposed Forestry Budget for 2007 was reviewed. A discussion was held on several areas of town where boulevards need mowing and suckers growing at the base of trees need to be removed, fence maintenance and weeds in the Charleswood lake areas.

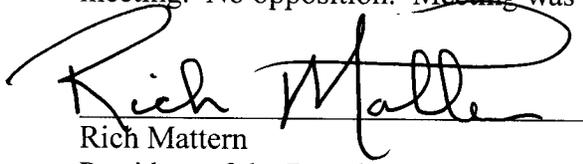
The Sanitation Department Budget was reviewed. A discussion was held on the possibility of contracting with Fargo Landfill. Public Works Director Barry Johnson will provide more information at a later date.

The Sewer and Water Department Revenues and Expenditures Budget was reviewed. A discussion was held on a change in the Sanitation Rates and City Auditor Jim Brownlee advised the rates would need to be changed by ordinance. Commissioner Warren suggested that Public Works Director Barry Johnson look into volume capacity when reviewing the rates.

Commissioner Simmons moved and Commissioner Schulz seconded to approve the 2007 Preliminary Budget with expenditures of \$24,116,482.00 and to set the Public Hearing to adopt the 2007 Budget for October 2, 2006, at 5:45 PM. No opposition. Motion carried.

City Auditor Jim Brownlee provided a Capital Improvements plan for 2007 – 2012.

Commissioner Bennett moved and Commissioner Warren seconded to adjourn the meeting. No opposition. Meeting was adjourned.


Rich Mattern
President of the Board


James Brownlee
City Auditor