



Jim Brownlee, CPA, City Administrator
Sharon Schacher, City Finance Director
Dorinda Anderson, Business Development Director

The West Fargo City Commission met on Monday, August 21, 2006, to discuss the 2007 Budget. Those present were Rich Mattern, Brenda Warren, Bryan Schulz, Lou Bennett and Mark Simmons. The meeting was called to order by Rich Mattern, President of the Board.

City Auditor James Brownlee appeared before the Commission on the 2007 Budget.

Fire Chief Roy Schatschneider appeared before the Commission to review the 2007 Fire Department Contract. After discussion, Commissioner Simmons moved and Commissioner Schulz seconded to approve the 2007 Fire Department Contract in the amount of \$416,500.00. No opposition. Motion carried.

Jeremy Dworshak, representing the West Fargo Library Board, appeared before the Commission on the proposed 2007 Budget for the West Fargo Public Library in the amount of \$490,385.00.

The proposed 2007 Budget request of \$133,000 from the Airport Authority was discussed.

City Auditor Jim Brownlee reviewed the proposed 2007 Lodging Tax Revenue and Expenditure budget of \$31,000 and advised that line item donations for the Lake Agassiz Arts Council and Chamber of Commerce have been removed from the 2007 Budget.

City Auditor Jim Brownlee advised that since the Lake Agassiz Arts Council and Chamber of Commerce items have been removed from the Lodging Tax budget, they have now been included in the General Fund Non-Departmental budget for 2007 in the amount of \$5,000 for the Arts Council and \$8,000 for the Chamber of Commerce.

Chris Barton, President of the Chamber of Commerce, appeared before the Commission.

The following Special Funds were reviewed: Sales Tax, City's Share of Specials, Special Assessment Deficiency, Building & Technology Fund, Gaming Funds, 911, Municipal Highway Funds, New City Shop Building, Vector Control, City Utility, D.A.R.E., National Night Out, Asset Forfeitures, Economic Development, South Facilities Hookup.

West Fargo City Commission Meeting

August 21, 2006

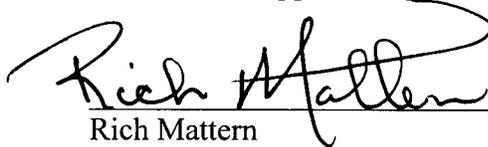
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City Assessor Wanda Wilcox appeared before the Commission to answer questions of the Commissioners on the type of person needed for the new position in the Assessing Department and presented a Preferred Organizational Chart that the City of West Fargo should aim for as the city grows. City Assessor Wanda Wilcox advised that a Property Appraiser I position is needed to collect data and that after the contract is up next year for the current Commercial Appraiser, she would be able to take over the commercial and upper end homes and keep them current.

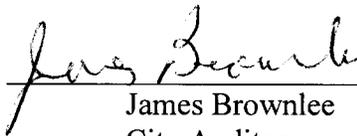
City Auditor Jim Brownlee advised that the next Budget Meeting will include review of the Public Works Budget, Street, Sewer/Water, Sanitation and Capital Improvements.

The next meeting to discuss the 2007 Budget will be held on September 5, 2006, immediately after the regular City Commission Meeting.

Commissioner Schulz moved and Commissioner Warren seconded to adjourn the meeting. No opposition. Meeting was adjourned.



Rich Mattern
President of the Board



James Brownlee
City Auditor