



The West Fargo City Commission met on Monday, July 20, 2015, immediately following the regular City Commission Meeting, to discuss the 2016 Budget. Those present were Rich Mattern, Mark Simmons, Mike Thorstad, Duane Hanson and Mark Wentz. The meeting was called to order by Rich Mattern, President of the Board, at PM.

City Auditor James Brownlee reviewed the comments section, request for ten additions to Staff, increase in salaries (step and Cost of Living) and the increase of Revenues and advised that the budget as presented shows a decrease of 4.70 mills. City Auditor Jim Brownlee also advised that \$450,000 will be transferred to the Sanitation Fund to pay for recycling for one more year. The budget does not reflect any increase for water purchases from Fargo.

Finance Director Tina Fisk appeared before the Commission and reviewed the following:

Court Budget

Finance Budget

- one new position

Assessor Budget

Economic Development Budget

- Travel line item was discussed

Human Resource Department

Non Departmental

- Senior Citizen Center: Mayor Mattern would like a report on usage.

Building Inspection Budget

Planning Department

- Comprehensive Plan and Metro COG dues were discussed

Police Department Budget

- Reviewed new positions: Community Service Officer, 2 new officers and Investigator position
- A discussion was held on the amount budgeted for overtime
- Lieutenant Gerald Boyer appeared before the Commission
- Line Item No. 502 – Police Cars
- Youthworks

Street Department Budget

- One new position
- Snow/ice treatment
- Tools

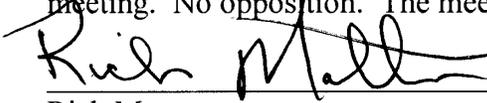
Building and Grounds

- Two new employees

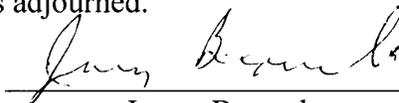
Transfers out

City Auditor Jim Brownlee advised that the next Budget Meeting will include Special Funds, Library, Senior Citizen Report and Enterprise Funds

Commissioner Simmons moved and Commissioner Wentz seconded to adjourn the meeting. No opposition. The meeting was adjourned.



Rich Mattern
President of the Board



James Brownlee
City Auditor